

## Appendix F: FSH Performance Measures

Description of measure	Time period for measure
<b>1. DEMOGRAPHICS</b>	
TOTAL # OF FAMILIES ENROLLED (e.g., agreement) Cumulative for the year	during the quarter
TOTAL # of FAMILIES ACTIVE IN FSH Program During the Quarter (e.g., active case load)	at the point in time of the report
# of ADULTS enrolled (is auto filled from "emp, job training, education" sheet which should have every individual enrolled listed)	at the point in time of the report
# of Adults enrolled cumulative	during the quarter
TOTAL # of CHILDREN enrolled (calculates all children - 7-18, under 6 and kids added in each quarter)	at the point in time of the report
# Children enrolled cumulative	during the quarter
TOTAL # of CHILDREN under 6 <u>at enrollment</u>	at intake
# of children added to the composition of the household	during the quarter
TOTAL # of INDIVIDUALS in program	during the quarter
MEDIAN LENGTH OF TIME IN PROGRAM (based on active case load)	at the point in time of the report
<b>2. HOUSING SNAPSHOT AND STABILITY</b>	
<b>A. Exits</b>	
TOTAL # OF FAMILIES WHO EXITED PROGRAM	during the quarter
<b>MOVED ON SUCCESSFULLY</b>	
Total # of families <b>NO LONGER NEEDING SERVICES</b>	during the quarter
Total # of families <b>WORKING WITH ANOTHER SERVICE PROVIDER</b>	during the quarter
Total # of families <b>MOVED AWAY</b>	during the quarter

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Total # of families successful " <b>OTHER</b> "	during the quarter
Total # of families <b>MOVED ON UNSUCCESSFUL</b>	during the quarter
MEDIAN LENGTH OF TIME IN PROGRAM - Successful exiters	during the quarter
MEDIAN LENGTH OF TIME IN PROGRAM - unsuccessful exiters	during the quarter
<b>B. Current Housing Status</b>	
#/% of families <b>STABLY HOUSED</b> (e.g., The family may have moved to different housing during the quarter but are housed at the point in time of the report)	at the point in time of the report
# /% of families who are <b>HOMELESS</b> and seeking housing	at the point in time of the report
# /% of families housed and <b>AT RISK</b> of becoming homeless (see definition)	at the point in time of the report
Median # of days families are homeless from program entry to housing move-in date.	Annual Q4
Median # of days families are homeless <u>prior</u> to being housed (have a lease) through the program	Annual Q4
Median # of days while in the program families have retained housing (e.g. start from enrolled date to date family is housed with a lease)	Annual Q4
#/% of families current with rent (VIA LANDLORD)	at the point in time of the report
#/% of families in good standing with landlord (VIA LANDLORD)	at the point in time of the report
<b>C. Rental Support</b>	
# of families in affordable housing	at the point in time of the report
# of families with CoC-funded RRH subsidy	at the point in time of the report
# of families with Family Unification Voucher	at the point in time of the report
# of families with Housing Choice or Section 8 Voucher	at the point in time of the report
# of families with HOP RRH Subsidy	at the point in time of the report

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# of families paying full rent in a market rate apartment	at the point in time of the report
# of families in public housing	at the point in time of the report
# of families in transitional housing	at the point in time of the report
# of families with Vermont Rental Subsidy	at the point in time of the report
<b>3. CHILD SAFETY</b>	
<b>A. DCF Case Status</b>	
# of families with open DCF case <u>at enrollment</u>	at intake
# of families <u>currently</u> with an open DCF case	at the point in time of the report
# of families with child(ren) <u>currently</u> placed <b>OUT OF HOME</b>	at the point in time of the report
Number of families that lost custody of child during enrollment with FSH	at the point in time of the report
Number of families with DCF case at enrollment who had a child returned to the family's custody this fiscal year.	Active end of Q4
<b>B. Child Health and Wellness</b>	
# of children who are up-to-date with well child pediatric visits at recommended intervals <u>at enrollment</u>	at intake
#/% of children who are up-to-date with well child pediatric visits at recommended intervals <u>at quarter end</u>	at the point in the time of the report
#/% children receiving mental health treatment <u>at enrollment</u>	at intake
# of kids receiving mental health services at <b>quarter end</b>	at the point in time of the report
# of families with children enrolled in a licensed or registered childcare program	at intake
# of families that enrolled their children in childcare during the quarter	at the point in time of the report

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Of families with children enrolled in a childcare program how many maintained enrollment during the fiscal year?	Active end of Q4
#/% families where child(ren) reporting "often true" or "sometimes true" on hunger vital signs screening <u>at enrollment</u>	at intake
#/% families where child(ren) reporting "often true" or "sometimes true" on hunger vital signs screening <u>annual at Q4</u>	Active end of Q4
<b>4. FINANCIAL WELLNESS</b>	
<b>Employment, Job Training, and Education</b>	
# of adults who entered program unemployed at enrollment	at intake
# of adults who entered the program employed at enrollment	at intake
# of families that enter the program with other income - (Please indicate the source of income in the 6-month narrative.)	at intake
# /% of unemployed adults who secured employment	at the point in time of the report
# /% of unemployed adults who entered a job training and/or education program	at the point in time of the report
# /% of unemployed adults who secured other income	at the point in time of the report
# /% of employed adults who lost employment	at the point in time of the report
# /% of employed adults who who entered a job training and/or education program	at the point in time of the report
# /% of adults who maintained employment for 6 or more months	Active end of Q4
# of families on the Reach Up program <u>at enrollment</u> in FSH	at intake
# of families <b>ENROLLED in Reach Up</b>	at the point in time of the report
# of families <b>NOT ENROLLED</b> in Reach Up	at the point in time of the report
<b>Financial Empowerment</b>	

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# /% of families that are <u>currently</u> paying down debt	at the point in time of the report
# /% of families that <u>currently</u> use a personal budget to manage finances	at the point in time of the report
# of families that had savings <u>at enrollment</u>	at intake
# /% families that <u>currently</u> have savings	at the point in time of the report
# / % of families who increased savings during the quarter	at the point in time of the report
# families that use federally insured banking services at enrollment	at intake
# families that <u>currently</u> use federally insured banking services	at the point in time of the report
# / % of families with increased Financial Capability score	Active end of Q4
Average Financial Capability score <u>at enrollment</u>	at intake
Average <u>current</u> Financial Capability score	Active end of Q4
<b>5. ADULT HEALTH &amp; WELLNESS</b>	
<b>A. Substance Misuse and Mental Health</b>	
# of adults with known substance misuse - reported <u>at enrollment</u>	at intake
# of adults who have known substance misuse during the quarter	at the point in time of the report
# of adults with known substance misuse currently receiving treatment	at the point in time of the report
# /% of adults <u>currently</u> receiving mental health services	at the point in time of the report
<b>B. Engagement</b>	
#/% of families regularly participating in case management and program meetings	at the point in time of the report
#/% of families regularly participating in case management and program meetings	Active end of Q4
# / % families with increased social supports score	Active end of Q4

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Average social supports score <u>at enrollment</u>	at intake
Average <u>current</u> social supports score	Active end of Q4
# / % of families actively engaging with service providers.	at the point in time of the report
# / % of families actively engaging with service providers.	Active end of Q4
# of families receiving home visits - minimum of one per month	at the point in time of the report
#/% of families receiving home visits - minimum of one per month	Active end of Q4